

**Welcome**

أهلاً وسهلاً

ស្វាគមន៍

歡迎

**Bienvenue**

**Byenvini**

환영합니다

**Bem-vindo**

Добро пожаловать

**Bienvenido**

Chào mừng bạn

**Byenvini**

환영합니다

**Bem-vindo**

**Annual Report**

2008 Fiscal Year

July 1, 2007 - June 30, 2008

**free**  
LIBRARY OF  
PHILADELPHIA

[freelibrary.org](http://freelibrary.org)

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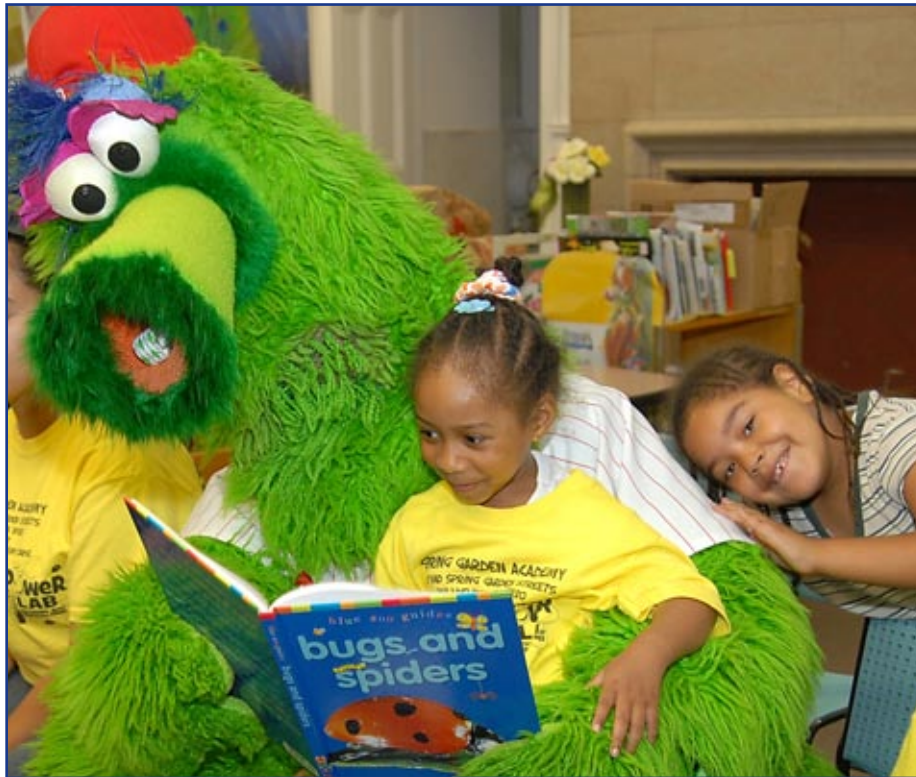
*List of Donors – on request*  
*Please call 215.567.7710 to request a Donor list*

## The Free Library of Philadelphia

The mission of the Free Library of Philadelphia is to provide to all segments of Philadelphia's diverse population a comprehensive collection of recorded knowledge, ideas, artistic expression, and information in a variety of media, including current technology; to assure ease of access to these materials; and to provide programs to stimulate the awareness and use of these resources. The Free Library will create a welcoming and inspiring environment for learning and will promote individual enlightenment, community enrichment, and economic vitality throughout the region.

## The Free Library of Philadelphia Foundation

The mission of the Free Library of Philadelphia Foundation is to develop resources in order to expand, enhance, and support the services, collections, building programs, and other activities of the Free Library of Philadelphia. Through its Board of Directors, the Foundation seeks resources from individuals, corporations, foundations, and other organizations. The Foundation also ensures efficient and appropriate expenditure of funds in keeping with the goals and mission of the Free Library, as well as the expressed wishes of donors.



The Phillie Phanatic reads to young fans during a Summer Reading event.  
Credit: Savaria Photography Services

## A Welcoming Place

Here at the Free Library of Philadelphia, we are proud to act as a welcoming presence in our community. Once inside our doors, customers are welcome to discover new music, turn the pages of a novel, email a friend in another country, study artistic masterpieces, conduct research for a term paper, and attend lectures led by award-winning authors.

In addition to the books, DVDs, and train staffed, the Free Library offers 21st-century online services. Our website—freelibrary.org—welcomes customers 24 hours a day, seven days a week. With our growing catalog of online resources, Library customers can download audiobooks, movies, music albums, and language-learning tools. Online tutors provide students with after-school homework help, customers with reference questions can chat with a librarian online, and the Library's extraordinary digital collections bring unique and rare collections into homes everywhere.

We are looking forward to continuing to expand our services beyond library walls through new and innovative programs and delivery methods, ensuring that every neighborhood has access to information and resources. The new Parkway Central Library will serve as an incubator for new thought, a place where innovative and responsive services will be created, developed, deployed, and supported throughout the library system.

Library use is near an all-time high; this past year, we welcomed even more Library visits with an increase of 226,141 visits over 2007, to 6,648,998. With the help of a committed volunteer team, the Library ensured every child in the Philadelphia School District received a library card through the Library Card Registration Campaign, which caught the attention of the City Administration and libraries across the country. We also welcomed a new president and director in September 2008, Siobhan A. Reardon, and a new Chairman of the Board of Trustees in June 2008, Robert C. Heim. The high-quality programs and services we provide would not be possible without the dedication and support of the Free Library's customers, donors, volunteers, Friends groups, staff members, the City of Philadelphia, and the Commonwealth of Pennsylvania.

W. Wilson Goode, Sr.  
Chair, Board of Trustees  
Free Library of Philadelphia

Joseph McPeak  
Interim President and Director  
Free Library of Philadelphia

William R. Sasso  
Chair, Board of Directors  
Free Library of Philadelphia Foundation

Linda E. Johnson  
Chief Executive Officer  
Free Library of Philadelphia Foundation

## STATISTICS SNAPSHOT

<b>Program Statistics</b>	<b>FY 2007</b>	<b>FY 2008</b>
Number of Adult Programs	8,633	10,521
Attendance at Adult Programs	170,852	208,793
Number of Children’s Programs	12,878	13,591
Attendance at Children’s Programs	259,310	283,645
LEAP Attendance	284,360	277,792
<b>Service Statistics</b>	<b>FY2007</b>	<b>FY2008</b>
Library Visits	6,422,857	6,648,998
Reference Questions Handled	3,067,723	3,217,169
Registered Borrowers	497,427	504,561
Materials Borrowed System-Wide	6,328,706	7,037,694
InterLibrary Loan Requests Processed	30,786	24,240
<b>Collections Statistics</b>	<b>FY2007</b>	<b>FY2008</b>
Catalogued Books—Adult	2,326,108	2,297,017
Catalogued Books—Juvenile	1,128,534	1,264,040
Audio Materials	1,114,588	1,078,470
Government Documents	1,117,308	1,115,872
Microforms	1,995,627	1,775,985
DVDs	98,160	154,241
Journal, Magazine, and Newspaper Titles	3,077	2,874

## ENGLISH AS A SECOND LANGUAGE/OUTREACH TO CULTURAL COMMUNITIES

The Free Library strives to be a welcoming environment to every community member, and over the past few years it has focused on better serving immigrant populations. Many of the Free Library’s locations offer English as a Second Language (ESL) classes for non-English speaking members of our community, and the Independence Branch held classes designed to help Chinese-speaking individuals learn to use the computer and surf the internet. This past year, Library staffers developed language training kits, thanks to a generous Library Services and Technology Act (LSTA) grant administered by the Office of Commonwealth Libraries. The kits include a Translation Station—a chart with common phrases in Spanish, Chinese, Russian, Vietnamese, Arabic, Cambodian, Creole, French, Korean, and Portuguese—which are used at every information desk to better communicate with customers and help them find the information they need.

The language kits also include a workbook of language-practicing exercises, a cultural information packet, a language map featuring basic vocabulary, a vocabulary packet consisting of three word lists, an audio CD of pronunciations, and a Translation Station. The kits were incorporated into language and cultural trainings in which Free Library staff members participated. Signs with the word “Welcome” in each language are also displayed throughout the Library.

## LIBRARY FOR THE BLIND AND PHYSICALLY HANDICAPPED

The Free Library provides service to individuals with visual, physical, and reading disabilities in the eastern half of Pennsylvania, West Virginia, and Delaware, through its Library for the Blind and Physically Handicapped (LBPH). In collaboration with authors and publishers, LBPH is able to offer materials recorded on cassettes and produced in Braille. Registered borrowers can check out a wide variety of books and magazines for adults and children, as well as the necessary playback machines. The Library also loans large-print books and descriptive videos and offers on-site assistive devices such as a closed circuit television monitor for enlarged print reading, a Braille printer, talking computers with refreshable Braille and large print screen displays, and a print scanner with synthesized speech output.

Additionally, nine libraries offer Access Technology Workstations, which enable people with visual impairments and other special needs to access our print collections, online resources, and the internet through use of print magnifiers, screen reading software, large screen monitors, scanners, and Braille displays and printers.

## PROGRAMS

### BOOKS ALOUD!

**Books Aloud!** provided 2,746 daycare providers, preschool teachers, and parents and guardians of preschool children training for reading aloud to young children. Books Aloud! continued its partnership with the Philadelphia Junior League and highlighted an array of topics, including nature, family, music, and conflict resolution during a selection of 137 workshops. A new pilot program with the Philadelphia Housing Authority (PHA)—funded through a grant from the Claneil Foundation—focused on outreach to four PHA sites.

### LEAP

**LEAP**, the Free Library's after-school program, continued to serve thousands of children and teens every weekday afternoon from September through June. In addition to homework assistance, LEAP offers computer literacy training, library skills workshops, and multicultural enrichment activities for students in grades 1 through 12.

### YOUTH EMPOWERMENT SUMMIT

In May, 325 teens gathered for the annual **Youth Empowerment Summit** at Parkway Central Library. Each year, the Summit provides Philadelphia youth from around the city with the opportunity to come together, discuss, and learn new skills, explore educational and career opportunities, attend interactive workshops, and listen to speakers on issues that are important to them. Twenty information fair exhibitors—almost double last year's number—participated in the Summit, which followed a theme of *It's Our Time to Shine*. Participants received a goodie bag featuring a t-shirt and copies of *Mama's Girl* by Veronica Chambers and *Incognegro* by Mat Johnson, both speakers at the event.

### FIELD FAMILY TEEN AUTHOR SERIES

The sixth annual **Field Family Teen Author Series**, which creates special opportunities for teens to meet authors, drew 2,835 participants to 16 events. Thirteen authors visited this year, including Chinua Achebe, Robin Brande, Michael Eric Dyson, and *One Book, One Philadelphia's* teen pick—Mawi Asgedom.

### AUTHOR EVENTS

Through our popular author programs, 58,545 Philadelphians heard 234 authors discuss their work. The year's lineup was quite impressive—Parkway Central hosted acclaimed authors such as Dave Eggers, Tobias Wolff, Joe Biden, Ann Patchett, Nobel Prize-winner Muhammad Yunus, Salman Rushdie, Lewis Black, Madeleine Albright, and James Frey.



## ONE BOOK, ONE PHILADELPHIA

Philadelphians turned the pages of Dave Eggers' *What is the What* for **One Book, One Philadelphia**, a city-wide program that also includes teen and children selections. The youngest audiences read Mary Williams' *Brothers in Hope*, and teenagers read *Of Beetles and Angels: A Boy's Remarkable Journey from a Refugee Camp to Harvard* by Mawi Asgedom. More than 10,000 individuals participated in the program, which ran from January 8 to March 20. The program boasted 550 community partners, 13 sponsors, two media partners, 180 programs, and more than 100 volunteers. The Free Library was generously supported by Independence Blue Cross, the lead sponsor of *One Book, One Philadelphia* for the sixth consecutive year.

## ONE FILM

The Free Library of Philadelphia partnered with Archie's Circle for the first time to develop **One Film**, a new initiative focusing on film education, critical thinking, and visual literacy. *One Film* works in partnership with *One Book, One Philadelphia* and adds a film component by encouraging Philadelphians to watch, study, and discuss a single film. The 2008 *One Film* program featured Steven Spielberg's *Empire of the Sun* and ran from February 21 to March 6. More than 100 individual and corporate sponsors, 20 community partners, and 50 volunteers got involved with the 25 programs that were offered at Free Library locations, as well as at movie theaters, universities, and cultural organizations.

## SUMMER READING PROGRAM

More than 66,000 Philadelphia bookworms—a 16 percent increase over last year—participated in this year's **Summer Reading Program**. *Catch the Reading Bug* drew 53,440 children for insect-themed arts and crafts events, science demonstrations, film screenings, and storytelling. Likewise, 10,244 teens participated in *Metamorphosis @ Your Library*. Young readers received prizes such as tickets to catch Phillies games, as well as bowling and museum passes. Adults jumped into great reads this summer, too—3,299 joined the Summer Reading Program—double the number of last year! By participating in Summer Reading Online, kids, teens, and adults submitted reviews in order to enter the weekly online prize raffle.

## PHILADELPHIA BOOK FESTIVAL

Approximately 27,000 booklovers gathered for the second year in a row to celebrate the **Philadelphia Book Festival**, a weekend-long fest that featured 97 events, programs, and performances. Eight musical acts performed on the Toyota Music Stage and approximately 100 authors visited, including Barbara Walters, who was interviewed about her memoir, *Audition*, on the Citi Main Stage by 6abc's Tamala Edwards. Kids and teens packed the first-ever Gaming Gallery and plugged into Dance Dance Revolution, Guitar Hero, and Wii Tennis, while Sesame Place's Elmo and Abby Cadabby took to the Target Children's Stage.



A sell-out crowd attends the 2008 *One Book, One Philadelphia* kickoff event, featuring author Dave Eggers.  
Credit: Kristian Summerer

**By hosting great events, Free Library branches encourage first-time visitors to become life-long Library users. Here are some notable programs from this year:**

Members of the **Lovett Memorial Branch's** Chess Club walked away with top prizes from a chess tournament hosted by After School Activities Partnerships' Philadelphia Youth Chess Challenge. A 7-year-old member of the Chess Club was among the youngest players in the tournament and earned a Gold Medal.

**Torresdale Branch** hosted its annual summer reading kickoff—Read, Eat, and Bowl—at Thunderbird Bowling Center. All 178 kids who signed up for summer reading on June 16, 2008 received a free bowling game and lunch.

At **McPherson Square Branch**, teens learned how to find clues at crime scenes during a presentation from the Philadelphia Police CSI Unit.

During *Catch the Reading Bug!* at **Kensington Branch**, kids participated in hands on activities during Wagner Free Institute of Science programs. Using putty and Play-Doh, children recreated artifacts such as shark teeth, starfish, sponges, seashells, crab shells, and more.



Two young girls study their artwork at Independence Branch.  
Credit: Kelly & Massa



## Volunteers

The Free Library is extremely grateful for its team of hardworking volunteers and the impressive number of hours they contribute each year in support of the Library’s mission. This past year, 2,049 volunteers donated 104,040 hours of their time to:

- assist with special events such as Philly Plays Scrabble and the Philadelphia Book Festival, which succeeded in part due to the 1,141 hours worked by 176 volunteers
- operate the Free Library’s Books To Go program out of Parkway Central
- join the Library Card Registration Campaign—165 volunteers devoted 2,273 hours to ensure every child in the Philadelphia School District received a library card
- help patrons in all departments of Parkway Central and branch locations
- staff the free and ticketed author events
- shelve and repair books and other Library items

This year, the Volunteer Services Program concluded its volunteer management IMPACT grant administered by the National Human Services Assembly. The grant afforded the Library Volunteer Service Department the opportunity to create a regional volunteer management resource center, publish a Volunteer Management manual, and upgrade the program’s website.

Volunteer Statistics	2007	2008
Volunteers	2,130	2,049
Volunteer Hours	94,865	104,040

## Friends of the Free Library

The Friends of the Free Library of Philadelphia is a group committed to supporting the mission of the Free Library. Through 47 affiliate neighborhood groups, they promote cooperation and communication between Philadelphia’s communities and the Free Library, while advocating for Library services for all. In the coming year, the Friends look forward to opening new Friends groups for the Richmond, McPherson Square, and Lillian Marrero branches.

## Highlights

- Fox Chase Friends group celebrated its 20<sup>th</sup> anniversary.
- Kensington Friends was awarded a grant from Mural Arts for a new mural and signage.
- Blanche A. Nixon Branch Friends received a new garden through volunteer support and plant donations from the Urban Tree Connection.
- Friends of Bushrod received a Pennsylvania Department of Community and Economic Development grant for books, collection materials, equipment, and programmatic activities.
- The Friends of the Library for the Blind and Physically Handicapped joined their Pittsburgh counterparts and briefed the Secretary of Education and key legislators in Harrisburg on the services that these two state libraries offer to children, adults, and returning veterans with reading impairments and other disabilities. After learning about the services, the State Assembly awarded the two libraries a modest increase in funding after seven years of flat support.

## Green Roof Demonstration Project

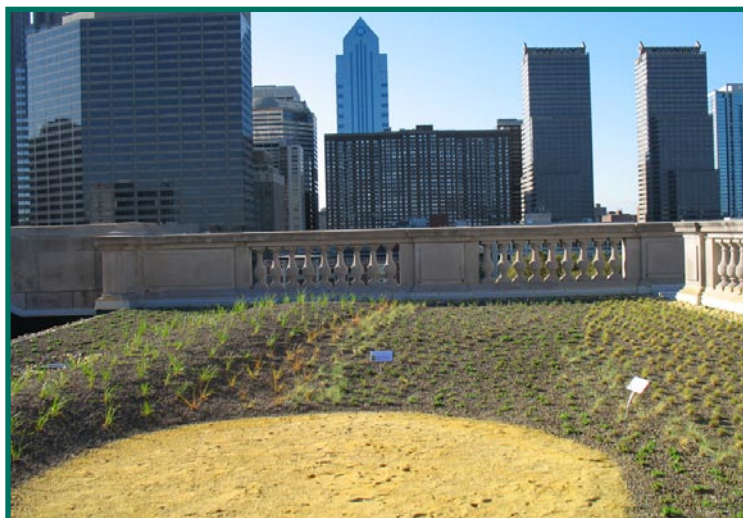
The Parkway Central Library recently installed a green roof demonstration project, which represents the first green roof on a city-owned building in Philadelphia. The project consists of vegetation that aids in waterproofing, insulation, and drainage. Atop the historic Beaux-Arts building, the green roof encompasses both the east and west sides of the terrace facing Logan Square, and the east side of the green roof is open to the public and features a walkway through plantings. Moshe Safdie and Associates, the internationally acclaimed architectural firm behind the Parkway Central Library's expansion project, designed the green roof.

With more than 1 million visitors each year, the Parkway Central Library is in a unique position to showcase the benefits of incorporating sustainability in building practices. The Library's commitment to incorporating sustainable practices into the expansion complements Mayor Michael Nutter's goal of making Philadelphia one of the greenest cities in the country. Donors included H.F. (Gerry) Lenfest, the PA Department of Conservation and Natural Resources, PECO, and Quita Horan.

## Parkway Central Project

The Parkway Central Library campaign reached an important milestone this spring when it surpassed the \$100 million mark. While groundbreaking for the project—originally planned for December 2008—has been postponed due to the local and national economic crisis, efforts continue to renovate and expand the hub of the Library system, the 82-year-old Beaux-Arts building on the Benjamin Franklin Parkway.

In addition to the green roof demonstration project, the Library also received funding from the State's Keystone Parks and Recreation grant program to replace the two main elevators, which frequently break down, disrupting service and stranding visitors. The project is expected to begin in February 2009 and be completed by early summer. Additional plans for Parkway Central include a new space for older adults, designed to inform decisions about how to best serve this growing and diverse population in the new addition.



The east side of the Parkway Central Library green roof demonstration project. Credit: Shannon Grotzinger

## Financial Highlights

**Free Library of Philadelphia**  
**Fiscal Year July 1, 2007 – June 30, 2008**

### Operating Support and Revenue\*

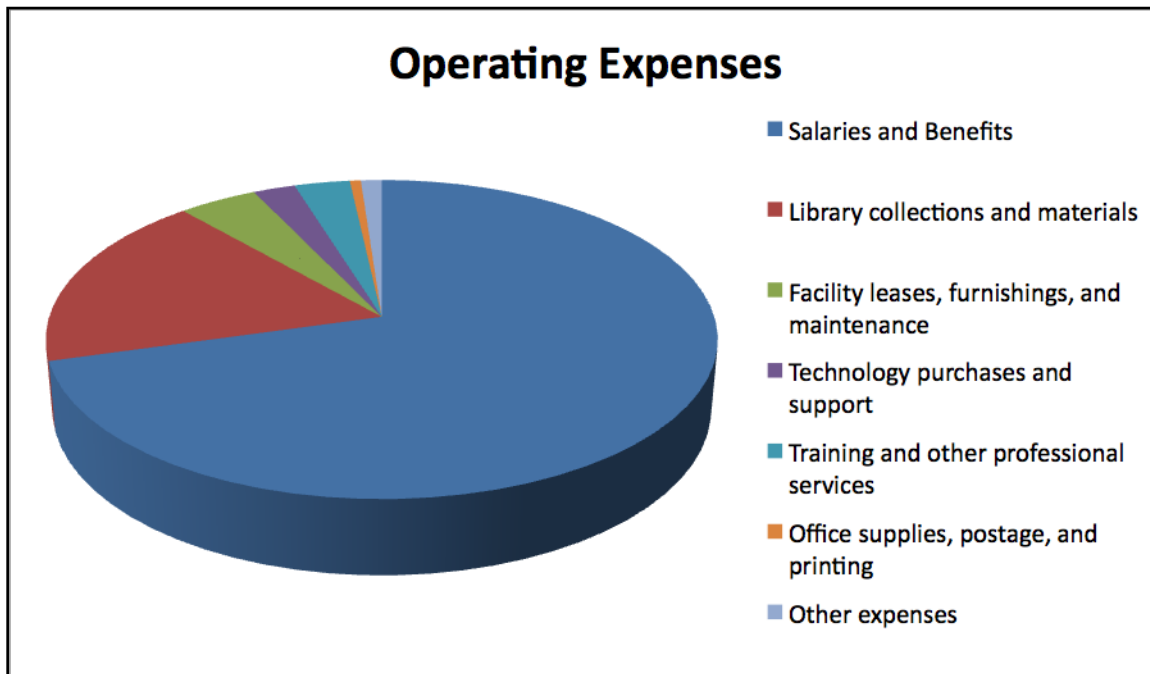
City General Fund	\$40,648,065
State Grant Funds	\$14,537,970
<i>Total support and revenue</i>	<i>\$55,186,035</i>

### Operating expenses

Salaries and benefits	\$38,965,668
Library collections and materials	\$9,873,527
Facility leases, furnishings, and maintenance	\$2,404,240
Technology purchases and support	\$1,284,004
Training and other professional services	\$1,690,032
Office supplies, postage, and printing	\$333,199
Other expenses	\$635,365

**TOTAL** **\$55,186,035**

\*Revenues may include encumbrances and/or appropriations from prior fiscal years, using the modified accrual and cash basis of accounting permitted by municipal accounting standards.



## Free Library of Philadelphia Foundation

### Statement of Activities for the Year Ended June 30, 2008

	Unrestricted	Temporarily Restricted	Permanently Restricted	Totals
<b><u>Operating Support and Revenue:</u></b>				
Grants and contributions	\$1,172,517	\$1,707,514	----	\$2,880,031
Federal and state grants and city capital appropriations	26,621	5,193,060	----	5,219,321
Contributions – Parkway Central Campaign	----	3,292,722	----	3,292,722
Fees and library services	366,693	49,145	----	415,838
Fines and lost books	283,269	----	----	283,269
Sale of books and publications	23,336	----	----	23,336
Other income	342,527	----	----	342,527
Dividend and interest income	177,361	----	----	177,361
Long-term investment return designated for operations	299,168	837,313	----	1,136,481
Net assets released from restriction	11,692,727	(11,692,727)	----	----
<b>Total operating support and revenue</b>	<b>14,383,859</b>	<b>(612,973)</b>	<b>----</b>	<b>13,770,886</b>
<b><u>Operating Expenses:</u></b>				
<b><i>Program Services</i></b>				
Public programs	7,814,299	----	----	7,814,299
Collection and preservation	158,197	----	----	158,197
Technology	307,601	----	----	307,601
Facilities Renovation	47,481	----	----	47,481
Parkway Central Library capital renovation project	3,869,235	----	----	3,869,235
<b>Total program services</b>	<b>12,196,813</b>	<b>----</b>	<b>----</b>	<b>12,196,813</b>
<b><i>Supporting Services</i></b>				
Administration	786,008	----	----	786,008
Fundraising	962,315	----	----	962,315
<b>Total supporting services</b>	<b>1,748,323</b>	<b>----</b>	<b>----</b>	<b>1,748,323</b>
<b>Total operating expenses</b>	<b>13,945,136</b>	<b>----</b>	<b>----</b>	<b>13,945,136</b>
<b>Change in net assets from operations</b>	<b>438,723</b>	<b>(612,973)</b>	<b>----</b>	<b>(174,250)</b>

**Non-Operating Support and Gains (Loss):**

Grants and contributions to endowment	Unrestricted	Temporarily Restricted	Permanently Restricted	Totals
	1,623	151,739	62,404	215,766
Long-term investment return in excess of (less than) return designated for operations	(908,712)	(2,619,848)	----	(3,528,560)
<b>Total non-operating support and gains (loss)</b>	<b>(907,089)</b>	<b>(2,468,109)</b>	<b>62,404</b>	<b>(3,312,794)</b>
<b>TOTAL CHANGE IN NET ASSETS</b>	<b>(468,366)</b>	<b>(3,081,082)</b>	<b>62,404</b>	<b>(3,487,044)</b>
<b>NET ASSETS – BEGINNING OF YEAR</b>	<b>7,248,613</b>	<b>35,043,329</b>	<b>9,288,814</b>	<b>51,580,756</b>
<b>NET ASSETS – END OF YEAR</b>	<b>6,780,247</b>	<b>31,962,247</b>	<b>9,351,218</b>	<b>48,093,712</b>

## Free Library of Philadelphia Foundation Statement of Financial Position

	<u>June 30, 2008</u>	<u>June 30, 2007</u>
<b>ASSETS:</b>		
Cash and Cash Equivalents	12,266,978	15,779,966
Grants and Contributions Receivable, Net	11,183,839	10,234,807
Fines and Other Receivables	972,610	1,303,979
Prepaid Expenses	31,521	36,334
Furniture and Equipment, Net	----	11,316
Investments		
Long-term Investments	24,515,435	25,020,851
Beneficial Interest in Life Insurance	22,690	21,244
Executive Retirement Plan Trust	183,562	188,329
<b>TOTAL ASSETS</b>	<b>49,176,635</b>	<b>52,596,826</b>
<b>LIABILITIES:</b>		
Accounts Payable and Accrued Expenses	749,351	696,655
Accrued Payroll and Related Liabilities	150,010	131,086
Obligation Under Deferred Compensation Agreement	183,562	188,329
<b>Total Liabilities</b>	<b>1,082,923</b>	<b>1,016,070</b>



<b>NET ASSETS:</b>	<b>June 30, 2008</b>	<b>June 30, 2007</b>
Unrestricted		
Undesignated	5,286,111	5,800,056
Board Designated for Specific Purposes	1,494,136	1,448,557
<b>Total Unrestricted</b>	<b>6,780,247</b>	<b>7,248,613</b>
Temporarily Restricted	31,962,247	35,043,329
Permanently Restricted	9,351,218	9,288,814
<b>Total Net Assets</b>	<b>48,093,712</b>	<b>51,580,756</b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>49,176,635</b>	<b>52,596,826</b>

## BACKGROUND

### Background

The Free Library of Philadelphia Foundation (the Foundation) functions primarily to secure federal, state, city, and private grants and contributions to expend those funds on various library programs.

### Agreement with Board of Trustees of the Free Library of Philadelphia

The Foundation entered into an agreement dated June 19, 1984, with the Board of Trustees of the Free Library of Philadelphia, an independent board of the City of Philadelphia (City or City Library) responsible for securing and expending City appropriations. Under this agreement, the Board of Trustees of the Free Library of Philadelphia maintains care and custody of the collections of the Foundation and makes all necessary operational decisions as to the management of the libraries and the collections of the Foundation. These financial statements reflect only the assets, liabilities, net assets, and changes in net assets of the Foundation and, accordingly, do not include any amount applicable to the financial position or changes in net assets of the City Library.

## Summary of Significant Accounting Policies

### Basis of Accounting

The financial statements of the Foundation have been prepared on the accrual basis of accounting in accordance with accounting principles generally accepted in the United States of America and reflects all significant receivables, payables, and other liabilities.

### Basis of Presentation

The Foundation reports information regarding its financial position and activities according to three classes of net assets: unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets. **Unrestricted net assets** are not subject to donor-imposed stipulations. The Board of Directors may elect to designate such assets for specific purposes or to have them function as endowment. This designation may be removed at the Board's discretion. **Temporarily restricted net assets** are subject to donor-imposed stipulations that will be met either by actions of the Foundation or by the passage of time. **Permanently restricted net assets** are subject to donor-imposed stipulations that require that they be maintained permanently.

The Statement of Activities distinguishes changes in net assets from operations from other changes in net assets. Operating activity includes revenues and other support, including investment income generated from short-term investments, as well as long-term investment income designated for operations, and all expenses that are available to provide program services and support the administrative functions of the Foundation. Other charges in net assets include permanently restricted contributions and contributions designated for other purposes by the Board, as well as long-term investment income in excess of (or less than) the Foundation's designated spending rate.

Revenue is reported as increases in unrestricted net assets unless use of the related assets is limited by donor-imposed restrictions. Expenses are reported as decreases in unrestricted net assets. Gains and losses on assets or liabilities are reported as increases or decreases in unrestricted net assets unless their use is restricted by explicit donor stipulation or by law. Expirations of temporary restrictions on net assets are reported as net assets released from restrictions.

### **Parkway Central Library Project**

In fiscal year 2003, the Foundation began a major capital contribution campaign for the purpose of expanding and renovating the Parkway Central Library. The ultimate goal of the campaign is to raise approximately \$175,000,000 which includes \$10,000,000 to establish programming endowment. This project will be funded by a public-private capital campaign following the model of the Changing Lives capital campaign that resulted in the renovation of the branch libraries.

During the fiscal year 2008, the Foundation recorded \$3,292,722 in contributions related to the Parkway Central Library Capital Renovation Project (the Project). Included in grants and contributions receivable (net of discounts and allowances) at June 30, 2008 is \$9,191,897 related to the Project. Expenses incurred in connection with the Project during the fiscal year 2008 were \$3,869,235, including fund raising costs of \$1,035,295.

In December 2004, City Council of the City of Philadelphia approved an ordinance authorizing the City to issue up to \$30 million in bonds. Certain conditions must be met before \$20 million of the funds are released to the Foundation for the construction of the project.

## Center City

Parkway Central  
1901 Vine St.  
215-686-5322

Independence  
18 S. Seventh St.  
215-685-1633

Library for the Blind &  
Physically Handicapped  
919 Walnut St.  
215-683-3213

Philadelphia City Institute  
1905 Locust St.  
215-685-6621

## North

Cecil B. Moore Avenue  
2320 Cecil B. Moore Ave.  
215-685-2766

Fishtown Community  
1217 E. Montgomery Ave.  
215-685-9990

Kensington  
104 W. Dauphin St.  
215-685-9995

Lillian Marrero  
601 W. Lehigh Ave.  
215-685-9794

McPherson Square  
601 E. Indiana Ave.  
215-685-9790

Nicetown-Tioga  
3720 N. Broad St.  
215-685-9790

Richmond  
2987 Almond St.  
215-685-9992

Ramonita de Rodriguez  
600 W. Girard Ave.  
215-686-1768

Widener  
2808 W. Lehigh Ave.  
215-685-9799

## Northeast

Bushrod  
6304 Castor Ave.  
215-685-1471

Bustleton  
10199 Bustleton Ave.  
215-685-0472

Fox Chase  
501 Rhawn St.  
215-685-0547

Frankford  
4634 Frankford Ave.  
215-685-1473

Holmesburg  
810 Frankford Ave.  
215-685-8756

Katharine Drexel  
11099 Knights Road  
215-685-9383

Lawncrest  
6098 Rising Sun Ave.  
215-685-0549

Northeast Regional  
2228 Cottman Ave.  
215-685-0522

Tacony  
6742 Torresdale Ave.  
215-685-8755

Torresdale  
3079 Holmes Ave.  
215-685-0494

Welsh Road  
9233 Roosevelt Blvd.  
215-685-0498

Wyoming  
231 E. Wyoming Ave.  
215-685-9158

## Northwest

Andorra  
705 E. Cathedral Rd.  
215-685-2552

Chestnut Hill  
8711 Germantown Ave.  
215-248-0977

David Cohen Ogontz  
6017 Ogontz Ave.  
215-685-3566

Falls of Schuylkill  
3501 Midvale Ave.  
215-685-2093

Greater Olney  
5501 N. Fifth St.  
215-685-2846

Logan  
1333 Wagner Ave.  
215-685-9156

Joseph E. Coleman  
Northwest Regional  
68. W. Cheltenham Ave.  
215-685-2150

Lovett Memorial  
6945 Germantown Ave.  
215-685-2095

Oak Lane  
6614 N. 12th St.  
215-685-2848

Roxborough  
6245 Ridge Ave.  
215-685-2550

Wadsworth  
1500 Wadsworth Ave.  
215-685-9293

West Oak Lane  
2000 Washington Lane.  
215-685-2843

## South

Charles Santore  
932 S. Seventh St.  
215-686-1766

Fumo Family  
2437 S. Broad St.  
215-685-1758

Queen Memorial  
1201 S. 23rd St.  
215-685-1899

South Philadelphia  
1700 S. Broad St.  
215-685-1866

Thomas F. Donatucci, Sr.  
1935 Shunk St.  
215-685-1755

Whitman  
200 Snyder Ave.  
215-685-1754

## West

Blanche A. Nixon/Cobbs Creek  
5800 Cobbs Creek Pkwy.  
215-685-1973

Charles L. Durham  
3320 Haverford Ave.  
215-685-7436

Eastwick  
2851 Island Ave.  
215-685-4170

Haddington  
446 N. 65th St.  
215-685-1970

Haverford  
5543 Haverford Ave.  
215-685-1964

Kingsessing  
1201 S. 51st St.  
215-685-2690

Lucien E. Blackwell  
West Philadelphia Regional  
125 S. 52nd St.  
215-685-7424

Overbrook Park  
7422 Haverford Ave.  
215-685-0182

Paschalville  
6942 Woodland Ave.  
215-685-2662

Walnut St. West  
201 S. 40th St.  
215-685-7671

Wynnefield  
5325 Overbrook Ave.  
215-685-0298

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